



The Toronto People With AIDS Foundation

Annual Report 2006/2007

### **Mission**

The Toronto People With AIDS Foundation exists to promote the health and well-being of all people living with HIV/AIDS by providing accessible, direct, and practical support services.

### **Board of Directors**

**Toronto People With AIDS Foundation** 

David Church — President Michelle Borthwick

Alan Stewart — Vice President Brian Scott

Annie Thomas — Treasurer Aubrey Sherman

Helen Daley — Secretary Mina Hunt

Murray Jose — Executive Director



Board Members: Helen Daley, Michelle Borthwick, Mina Hunt, Annie Thomas & Alan Stewart

### **Our Achievements**

The largest direct service provider for people living with HIV/AIDS in Canada.

Founding partner of the only free, PHA Naturopathic Clinic in North America.

First agency to offer short-term compassionate access to HIV treatments in Canada.

First agency to offer financial assistance to augment medical and supplementary therapy costs in Toronto.

The only agency in Toronto that offers a food bank specifically for people living with HIV/AIDS.

Co-lead agency in the only PHA designated meal delivery program in Toronto.

"PWA saved my life and gave me the courage to live."

-Client

### Message From Murray & David

### 20 years of making a positive difference

What an incredible statement that is. It brings up sadness, anger and frustration by highlighting the fact that the services of the Toronto People With AIDS Foundation are still imperative after 20 years. At the same time, it is humbling and inspiring by emphasizing and honouring the passion, commitment and dedication of people living with and affected by HIV/AIDS.

This past year has been an amazing experience for us as we created a new strategic plan for 2007–2010 and prepared for 20th Anniversary activities. We specifically chose a strategic planning process that focused on creating a vision by sharing individual stories. The stories we heard identified a powerful and moving legacy. They were rich examples of how clients, volunteers, staff, community partners and a supporting community have been making a positive difference.



The process of creating future directions for the agency allowed us to review what our strengths are and where we can grow or expand to meet the needs of PHAs. The vision that emerged was PWA as a place to be positive, a comfortable, revitalizing, safe space where PHAs can feel affirmed and gain access to whatever services they need.

To create this space, PWA will focus our work in three ways:

- •We will continue to be an Affirming Connection Place and will strengthen this role with peer-to-peer programs, language accessibility, learning programs for clients, and new social spaces.
- •We will sharpen our role as the Point of Access to the complex network of support for people living with HIV and AIDS by providing clients with 1) information about what support is available, 2) the means to access it, and 3) support to navigate key sources for basic needs like income support and access to treatment.
- •We will continue to provide Practical Direct Services food, income support, access to medication and health promotion services and to provide immediate crisis support.

This past year provided a unique opportunity to link the past and the future. As a result of planning for our 20th Anniversary, we were able to learn from the past as a part of planning for the future. We think that the future directions outlined in the new strategic plan are the highest tribute that could be paid to those who have been a part of our work over the past 20 years. The coming year will include the exciting next steps of implementing the strategic plan and highlighting stories of how the Toronto People With AIDS Foundation has been making a positive difference for 20 years.

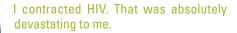
Murray Jose, Executive Director David Church, President, Board of Directors

# **Greg's Story**

I first learned about safer sex from my aunt in grade 5 when I was 10. My mom is a public health nurse and sex and sexuality, not to mention access to condoms, were always an open part of my life.

When I moved to Toronto I got involved in the party scene and met someone who promised me I had nothing to worry about so we often took risks together. Those of us who

use recreational drugs know we often make poor decisions when we are high.



Five years later I was at rock bottom, unemployed, HIV positive and with a substance abuse problem. There I was in my early 30's, University educated, 2 decades of work experience and I could not even put food on my table. I felt so lost and hopeless and did not know where to turn and was too proud to ask anyone for help, but I had to eat. Coming from an interview and dressed in a shirt & tie, I embarrassingly turned to the PWA food

bank; the staff and volunteers did not judge me, I was

made to feel welcome and truly humbled for the first time in my life.

Now, I understand what is meant in the mission statement when it states that PWA exists to help "all" people with HIV/AIDS; I never would have imagined that one day I would have to turn to someone for help, just to survive. This experience changed who I was as a person.

PWA also helped me make connections to a drug recovery agency and government programs for income support and access to medications; PWA helped me get into a position to put my life back together and regain my dignity.

I was so inspired by my experiences with PWA and my desire to prevent further HIV infections I have made a significant career change and now I work at PWA as the Speakers Bureau Coordinator.

My experience with PWA inspired me to give back and become a positive force within the HIV/AIDS movement. PWA made a significant impact on my life and with your continued support we can continue to make a positive difference for people living with HIV/AIDS.

What we're doing to make a positive difference.

Financial burdens, social stigmas and health problems make it difficult for men, women and children living with HIV / AIDS to access the things they need to live independently. The Toronto People With AIDS Foundation provides a large variety of services to people living with HIV / AIDS in the Greater Toronto Area. These programs are aimed at making life a little easier for them, for little or no cost.

### **Treatment Programs**

Treatment Access

The Treatment Access Program enables people living with HIV / AIDS to acquire the medications they need.



**James at Reception** 

To meet the gaps in medication access for people living outside of Toronto, the Treatment Access program expanded its catchment area in 2006/07. The program opened its services to people living in Guelph-Wellington, Hamilton, London, Peel and York.

During last August's International AIDS Conference, the Treatment Access program also opened its services to people across the world. The program assisted conference attendees who lost or misplaced their medications during the travels to Toronto.

In 2006/07, all drug coverage programs were centralized under this position with the adding of the Trillium Drug Program from the Benefits and Assistance program to Treatment Access. The Treatment Access program has become the only program in Ontario to fully service the medication needs of people living with HIV/AIDS.

#### Treatment Resources

People living with HIV / AIDS can get important information on the treatments and resources available.

In 2006/07, the Treatment Resources was separated from the Treatment Access program to become, once again, its own program. The year focused on planning and developing — working with CATIE in their capacity building project and Dr. Fletcher to continue offering the "Getting Started" and "Making it Work" workshops. Workshops were also offered on "Treatment Options for the Treatment Experienced" and "Drug Resistance and Resistance Testing".

61% of clients are between the ages of 40 and 54

### **Food Programs**

At any given time, an estimated 250-300 people living with HIV / AIDS in Toronto do not receive the nutrition their bodies need. Proper nutrition is vital to long-term survival of HIV and AIDS.

#### **Food Bank**

The Toronto People With AIDS Foundation's Food Bank is the only food bank in Toronto that specifically serves people living with HIV / AIDS. Twice a month, clients can pick up staple food items such as bread, milk, fresh produce, cereal, canned goods and baking supplies as well as pet food.

In 2006/07 the food bank changed its access model with great success. Clients began choosing the two times in the month they needed to access the food bank instead of adhering to predefined dates that were restrictive and hard to remember. Also this past year, PWA began purchasing milk to supplement donated items distributed weekly through the food bank. It came at a critical time as one of the food bank's suppliers, Food for All Street Kids, lost financial support. In December, PWA organized its first holiday food drive in several years — with the support of MLT and local businesses on Church Street

#### **Food for Life Meal Delivery Program**

The Food for Life program provides, nutritious meals to homebound men, women and children living with  ${\sf HIV/AIDS}$ .

In 2006/07, Food for Life, a partnership program led by by PWA and Mid Toronto Community Services distributed over 32,000 meals to people living with HIV/AIDS. Since its inception in 2002, the program has solidified a core base of dedicated volunteers—over 15 delivery and administrative volunteers donated their time each week last year.



approximately 20% of PWA's clients are women

### **Health Promotion**

The Toronto People With AIDS Foundation Health Promotion program offers a wide variety of services that are aimed at improving the physical, social and emotional well-being of our clients. These programs include Massage Therapy, a Naturopathic Clinic, Needle Exchange, Social Programming, Vitamin Supplements and Yoga.

In December of 2006, 800 **holiday hampers**, now known as the "Big Red Bag", were distributed – up from 600 in 2005. All hampers were distributed in less than a week,



a record for PWA. Also in December 2006, approximately 250 people attended the annual **Holiday Dinner and Show** this year held at Buddies in Bad Times.

In 2006/07 for the first time PWA offered a **summer picnic** intended to provide a social outing for people who do not regularly attend the Holiday Dinner and Show. Working with ACT, ACAS, ASAAP and Casey House, the picnic, held on September 10, 2006, was a great success. Close to 100 clients, volunteers and staff had fun in the sun in High Park.

Once again in 2006/07, **Canada's Wonderland** generously donated tickets to PWA. Close to 2000 tickets were donated and distributed making Wonderland a continued highlight of summer at PWA. This past year, the **yoga** classes continued to be a great success. Each month the two weekly yoga classes were accessed on average 70 times by people living with HIV/AIDS.

In 2006/07, the **massage and complementary therapies** programs struggled some to find volunteers needed to keep up previous capacity. Kikkawa Massage College offered student massage clinics from September – January only this year; down from its regular fall – spring clinics. One highlight in the program this year included the increasing popularity of Reiki among our clients thanks to the joining of several Reiki practioners.

In 2006/07, the **haircut program** continued to provide clients with over 35 haircuts a month. The program was switched from Friday to Tuesday in order to concentrate all programming on Tuesdays, Wednesdays and Thursdays.

The **craft classes** were held throughout 2006/07. Though the class attracts a smaller number of participants, it continues to offer a fun and therapeutic social outing for our clients.

In 2006/07, PWA along with ACT and the Sherbourne Health Centre worked on creating a new partnership agreement for the **Naturopathic Clinic** – now called the Community Naturopathic Clinic for People Living with HIV/AIDS. During the year, the Clinic offered approximately 100 appointments each month to people living with HIV/AIDS.

### Speakers Bureau

The Toronto People With AIDS Foundation formed the Speakers Bureau to educate the public on the realities of living with HIV/AIDS.

In 2006/2007, 20 **Speakers Bureau** volunteers conducted 299 speaking engagements at public schools, social service agencies, businesses and faith-based organizations across the City of Toronto. Through their powerful stories and life experiences, they provided much needed public education about HIV prevention and HIV stigma to over 10,000 people.

### **Income Support**

The Toronto People With AIDS Foundations offers income support through our Benefits & Assistance Program.

In 2006/07, the **Benefits and Assistance** program continued to offer critical support to people living with HIV/AIDS who needed to secure and maintain a monthly income. The work of the program was greatly aided by the important working relationships between PWA and Ontario Works, Ontario Disability Support Program and Fife House's Homeless Outreach Program.

This past year, PWA's **Financial Assistance** program distributed \$305, 778 to help people living with HIV/AIDS cover ongoing medical and treatment expenses as well as living expenses for people on Ontario Works. A review conducted of the program's usage showed that Ontario Disability Support Program applications were being processed faster resulting in less funds being distributed through the Medical Disability Fund, while more medical and treatment expenses were being submitted resulting in more funds being distributed the Medical and Treatment Funds. To adjust to these trends, the maximum amount of assistance offered through Medical Disability Fund was re-

duced in order to direct more funds to the Medical and Treatment Funds. As well several administrative changes were made to the program intended to increase ease of use for clients.

PWA Summer Picnic

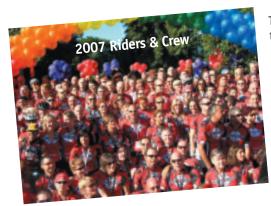
169 clients are seniors over 65 years of age

### **Our Fabulous Events**

### Friends For Life Bike Rally

The 2006 edition of the Friends For Life Bike Rally took place July 23rd – 29th, a week earlier than usual, as participants travelled to Montreal in time for the Out Games. The 225 riders and 75 crew raised a total of \$717.493!

Co-chairs Lucinda Wallace and Walter Dimini, both very familiar faces in the Bike Rally community, led a steering committee composed of 17 dedicated volunteers. A further 24 team leaders brought together new riders and veterans, supporting them as they trained and fundraised in the months leading up to their departure. This year's Bike Rally was tremendously popular and reached its capacity of 225 riders only one month and a day after its launch party in the spring — a waiting list formed quickly afterwards.



The Bike Rally depends on the contributions of a variety of corporate and community sponsors to offset the costs of running such a large operation. This year's sponsors: BMS Virology, VIA Rail Canada, Rubbermaid, Cycle Therapy. Media partners: NOW Magazine, fab Magazine, GayGuideToronto.com.

The event garnered unprecedented media coverage: CFTO, City TV, the Toronto Star and Global Television all attended the departure ceremonies in

Toronto, and the media attention continued throughout the ride into Montreal, where CBC Television cameras greeted participants. The Bike Rally formed a working relationship with City TV and so on day two, Breakfast Television viewers woke up with the Bike Rally, with Jennifer Valentyne broadcasting live from camp in Port Hope. Jennifer kicked off the ride to Picton and images of riders riding into the distance in their sponsor jerseys closed the show.

In a first for the Bike Rally, a pair of videographers joined the ride and documented the entire event. Co-chair Lucinda Wallace distilled the hours of footage to create a heart-warming promotional video for corporate sponsorship pitches and individual fundraising. She is also producing an hour-long documentary revealing the intimate day-after-day effort and enthusiasm of the Bike Rally riders and crew.

On the road, riders and crew donned matching coloured jerseys and shirts for the first time in years and the jerseys incorporated a large red ribbon on both shoulders. As the riders cycled into the distances, they formed a living, crimson ribbon.

The 2007 Bike Rally will build on the success and careful planning of the 2006 edition, with the goal of increasing its size and tightening its budget to raise more money for PWA than ever.

### **Our Fabulous Events**

### Pie in the Sky

Dessert has never been sweeter!

Thanksgiving was a time for celebration at PWA. Pie in the Sky is our fall fundraiser in support of our Food Bank & Food For Life Programs. These programs provide critical food hampers and home delivered nutritious meals to people living with HIV/AIDS who are too ill to leave their homes.

Once again Celebrity Chefs and Bakers created over 950 pies and our dedicated Pie Peddlers and Volunteers sold and distributed them. Each pie sold for \$35 with proceeds going to directly support our Food Programs. Incredibly, one \$35 pie will purchase 7 nutritional and well balanced meals for people accessing the program or one family food hamper.

Donna Dooher, our Honorary Chair, hosted our celebrity bake off at Nella Cucina. For the first time, staff were able to join in the fun. They rolled up their sleeves, tied on an apron and helped us bake a positive difference! After the pies cooled, they were taken to Zelda's for the Pie Show!



**Nella Cucina Cooking School** 

Thank you to our dedicated co-chairs Shane Patey and Murray Rowe and steering committee, our army of pie peddlers and volunteer delivery people and all of our wonderful bakers. A special thank you to Gay Lea, Morgan Scott, Nella Cucina, First Canadian Place, Restoration Hardware and Zelda's for all your generous support!

50% of new clients connecting with PWA in 2007 were individuals from countries where HIV is endemic

### **Our Fabulous Events**

#### **Theatre Nite**

They sang, they danced, they flew through the air with the greatest of ease!

On the evening of March 25th, at the Betty Ophilant Theatre, guests were treated to an evening of entertainment. Theatre Nite hosted by Deb Pierce and Miss Conception was a huge success.

Guests were amazed by the acrobatic theatre troop Suspended Animation Circus. Troy Brooks, a Toronto based singer songwriter & Tracey Gallant performed songs from their new CD, while Vanessa Olivarez demonstrated why she was a finalist on American Idol. Helene Ducharme and Santo Lupo treated the audience to some classical numbers and PWA's own Trivia Newton John came out of semi retirement for the occasion. Heidi Strauss performed "Grey Lipstick" adding a fabulous dance piece to the mix. And it wouldn't have been Theatre Nite without Jon Rivers, Mump and Donnarama!

A big thank you to our production staff Krista White, Marilyn & Amanda Calleja. And special thanks to our sponsors Central Spa, Cruiseline, SpaExcess, Squirt.org, Big Mamma's Boy, Calleja Design, Woody's, Zelda's, GayGuideToronto.com and fab Magazine.

### **Community Events**

Thank you to everyone involved in the Toronto People With AIDS Foundation Community Events!

Home + Style, Mr. Leatherman Toronto, Le Grand Circuit Foundation, The Bears, The Imperial Court of Toronto and all those inspiring individuals who held car washes, dinner parties and much more to support people living with HIV/AIDS in our community!

The majority of our clients accessing our services identify as gay men



**Deb Pierce & Miss Conception** 

# **Financials**

### Balance Sheet as at March 31

#### Toronto People With AIDS Foundation Statement of Operations for the year ended March 31

	2007	2006
Revenue		
Grants	815,242	747,409
Fundraising and donations - bike rally	717,493	666,631
Fundraising and donations - general	315,203	358,628
Financial assistance contributions	139,161	138,682
Interest	20,958	13,331
Administrative fees, honoraria and other	12,779	7,659
Total Revenue	2,020,836	1,932,340
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Expenses		
Client Services		
Food For Life meal program	238,958	218,545
Benefits and assistance case management	174,437	209,505
Long-term care Health Promotion	121,262	126,325
Volunteer services	84,947	79,602
Education - Speakers' Bureau	68,810	68,832
Food Programs	51,509	53,415
Treatment access	52,474	40,368
Treatment resources	37,657	34,295
General - Client Services	94,285	9,077
	924,339	839,964
Financial assistance		
Medical disability	98,988	122,386
Supplementary therapies	85,120	63,299
Medical assistance	59,097	52,138
Trillium co-payment	48,940	45,687
Family holiday gift certificates	7,115	10,500
Positive children	6,400	5,200
Program materials and supplies	118	136
	305,778	299,346
Total Program expenses	1,230,117	1,139,310
General		
Fundraising - bike rally	337,191	316,557
Administration	216,457	221,577
Fundraising	134,766	178,620
Communications	86,346	86,040
	774,760	802,794
Total expenses	2,004,877	1,942,104
Excess (deficiency) of revenue over expenses	15,959	(9,764)

# Thanks To Our Supporters

Making a positive difference ... in 2006/2007\*

### **Agency Partners**

Visionary
M•A•C AIDS Fund

Leadership
Bristol – Myers Squibb
GlaxoSmithKline
in partnership with
Shire BioChem

Major Supporters
Abbott Laboratories Limited
Tibotech – Janssen-Ortho Inc

#### **Media Partners**

PROUD FM 103.9FM • NOW Magazine • Fab • Gay Guide Toronto

### **Friends of PWA**

Positive Action Fund, Ontario AIDS Network (M.A.C AIDS Fund, OPSEU, Pfizer, Merck Frosst),
Community Partners Fund, AIDS Committee of Toronto = Scotia Bank = IBM Employees' Charitable Fund
Midore Inc = John Emery Geotechnical = Engineering Ltd = The John David and Signy Eaton Foundation
Jeffrey Stolberg Design Inc = Cycle Therapy = Zelda's Restaurant = mail2web.com = Five Life Lounge
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AIDS Bureau, Ministry of Health & Long Term Care, Ontario Long Term Care Division, Ministry of Health & Long Term Care, Ontario AIDS Community Action Program, Public Health Agency of Canada Community Services Grants Program, City of Toronto AIDS Prevention Grants Program, Toronto Public Health

### **Program Partnerships**

2 Spirited People of the 1st Nations 

Bloor Street Animal Hospital 

519 Church St. Community Centre AIDS Committee of Toronto 

Alliance for South Asian AIDS Prevention 

Amherst Veterinary Hospital Banks Animal Hospital 

Canadian College of Naturopathic Medicine 

CATIE 

CDI College 

Committee for Accessible AIDS Treatment 

Coxwell Animal Clinic 

Daily Bread Food Bank Danforth Vet Clinic 

Downtown Animal Hospital 

Elmcrest College 

Fife House 

Food for All Street Kids Kikkawa College 

Mid Toronto Community Services 

Second Harvest Sherbourne Health Centrel 

Sutherland-Chan 

The Works, Toronto Public Health 

Woodbine Animal Clinic

A special thank you to the over 4000 individuals who make contributions to the Toronto People WITH AIDS Foundation by participating in our events and making contributions throughout the year



### The Toronto People With AIDS Foundation

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Charitable Registration #: 13111 3151 RR0001